



# ***Oracle12 iSupplier Portal*** **External User Guide** **View KPIs**

*Last Update: 11/01/2019*

## *Chapter Objectives:*

Learn about how to access your Purchasing KPIs using Daikin Oracle Analytics Cloud (OAC) report.

## *Chapter Tasks:*

- Log into OAC
- Navigate through OAC and view your KPI dashboards as shared by Daikin Applied

Estimated Lesson Time: 10 minutes

## Supplier Login

To view KPI dashboards shared by Daikin Applied, you will need access to Daikin's Oracle Analytical Cloud (OAC) application.

The User ID and Password will be generated by the Daikin Applied's Team and will be e-mailed to the Supplier **Admin** users. As previously mentioned, the e-mail must be supplier corporate e-mail and the Daikin Applied OAC generated email will look as follows:

*Note: Only Supplier Admin users will have access to view KPI information.*

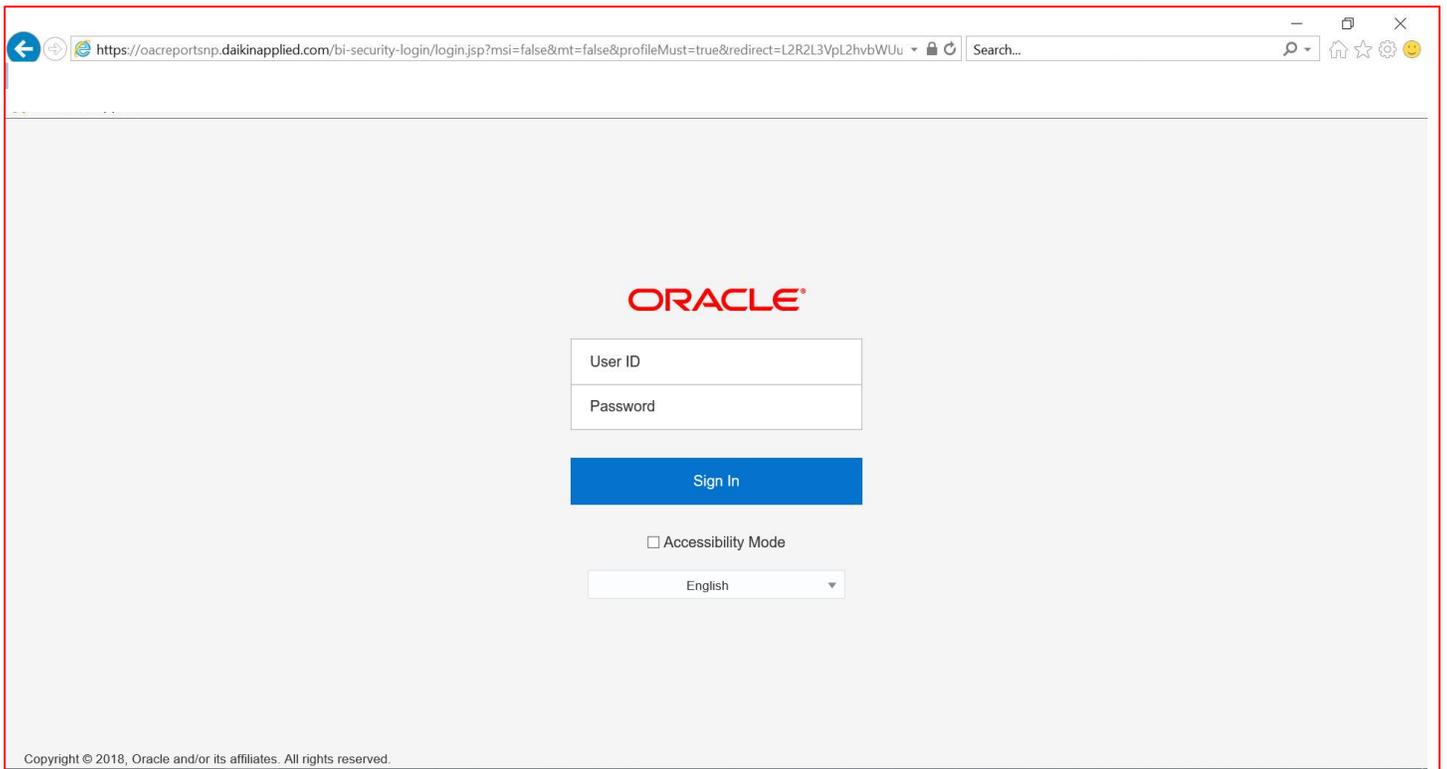
Hello [client],

You now have access to Oracle Analytics Cloud. Your user name is [user id] and your password is [daikin789](#)

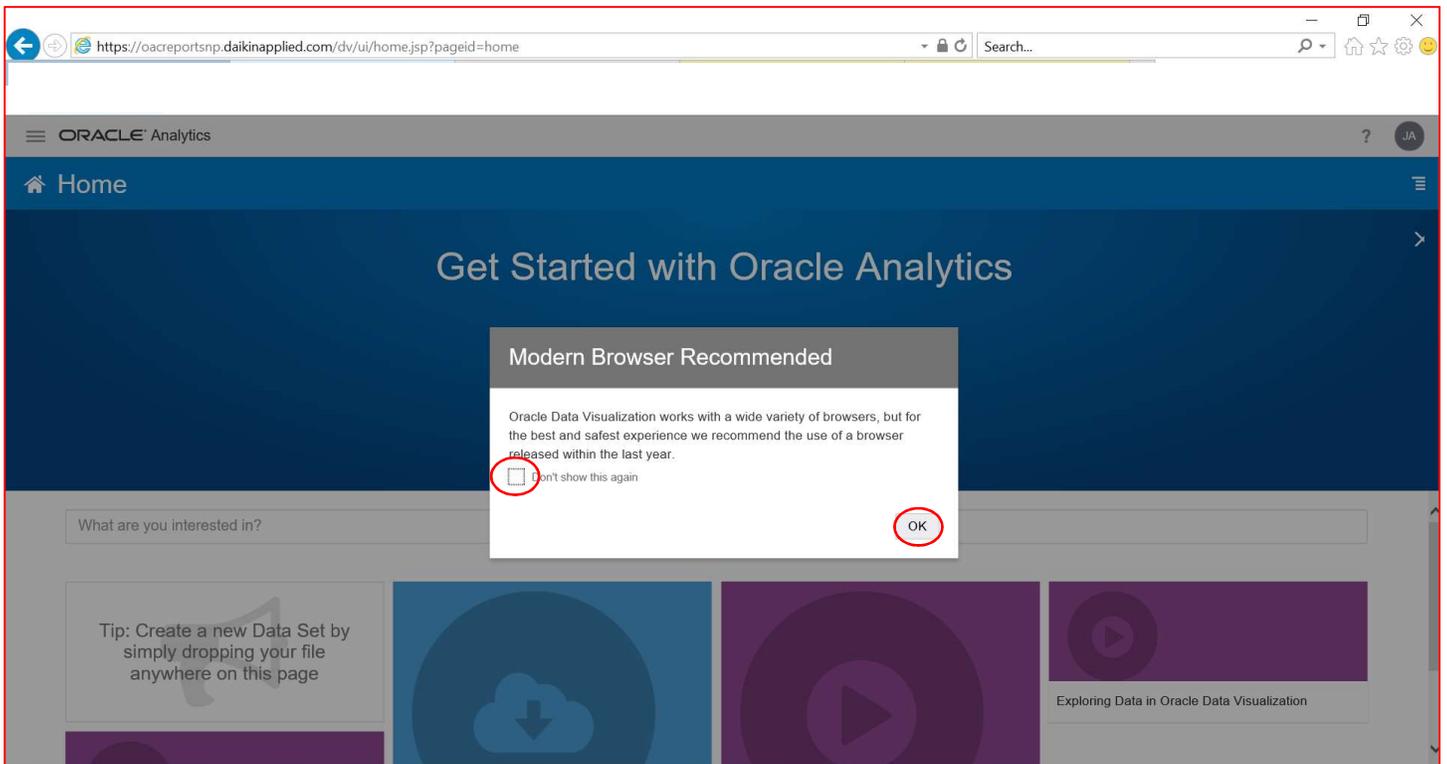
Oracle OAC - <https://oacreports.daikinapplied.com/va>

## First Time Login

When you click on the oracle OAC link above – OAC login page will open which will look like as shown below.

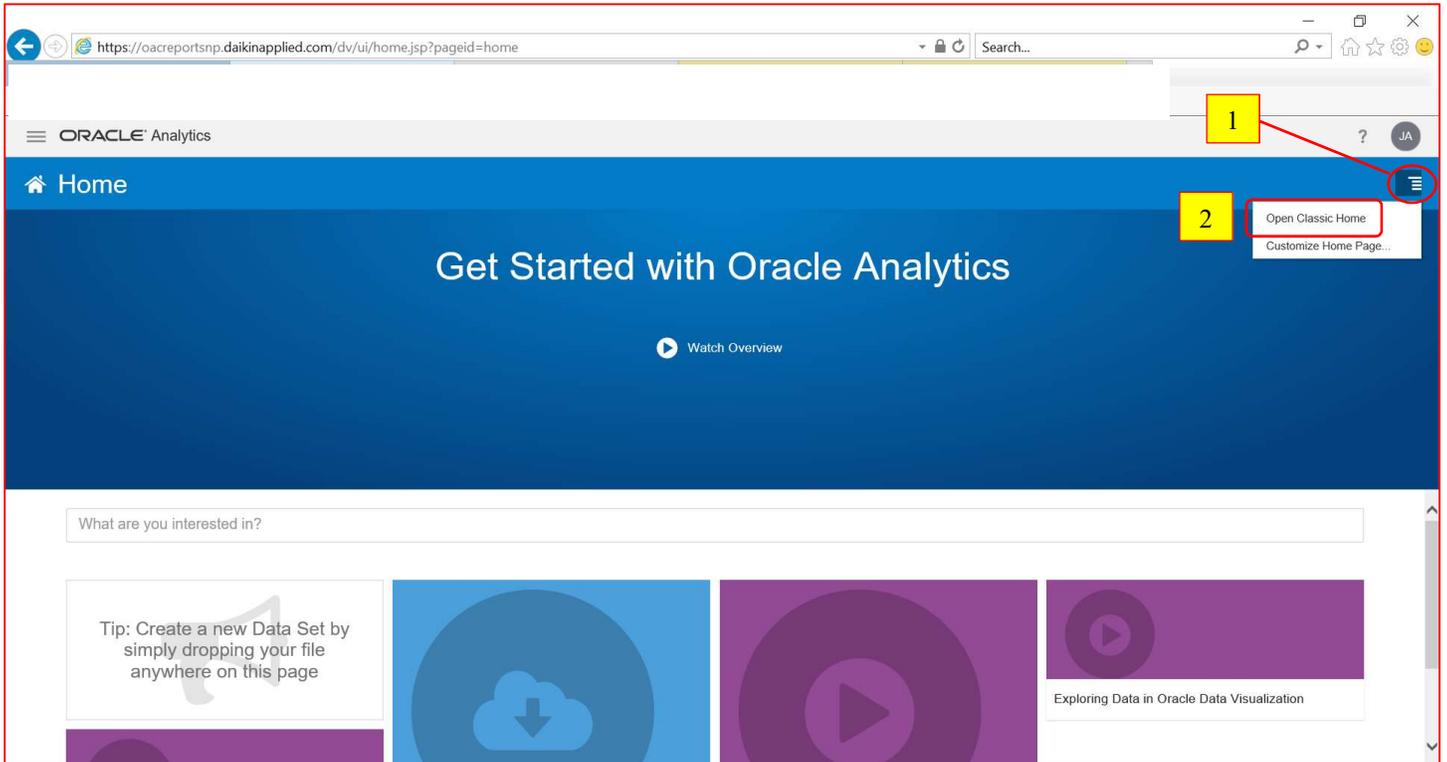


- Enter your User Name and Password from the email
- Click on Sign In button

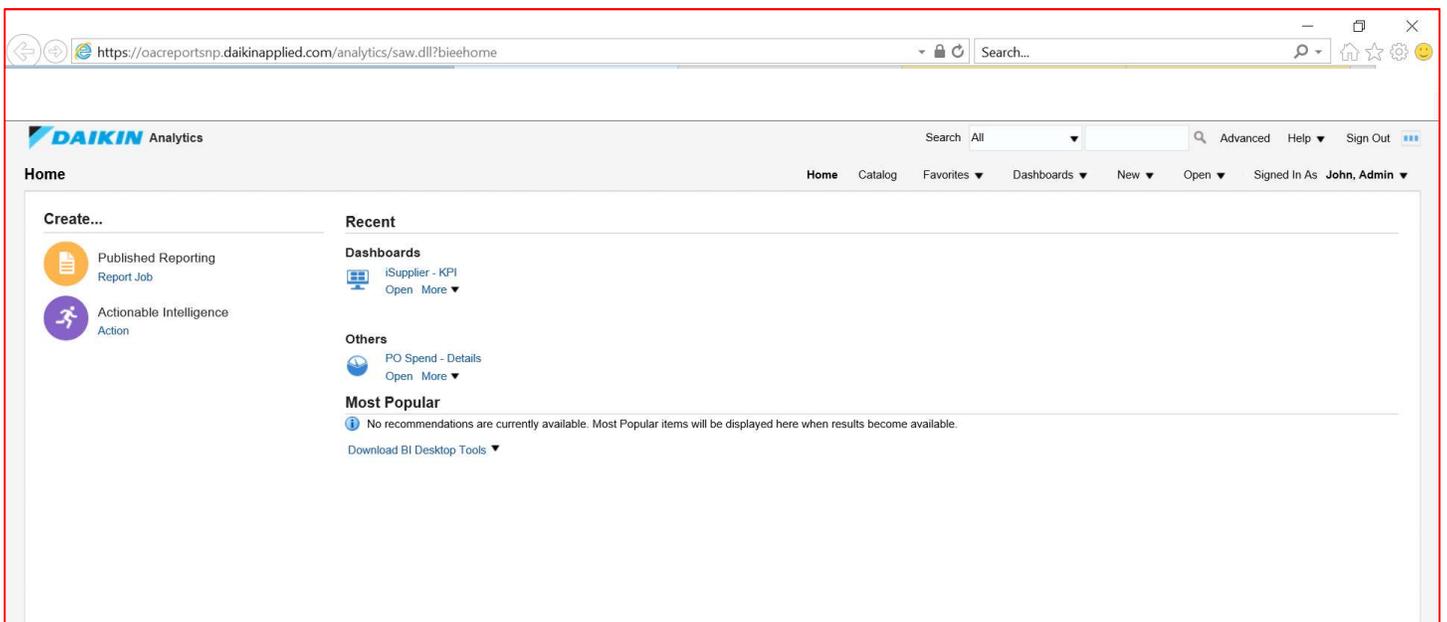


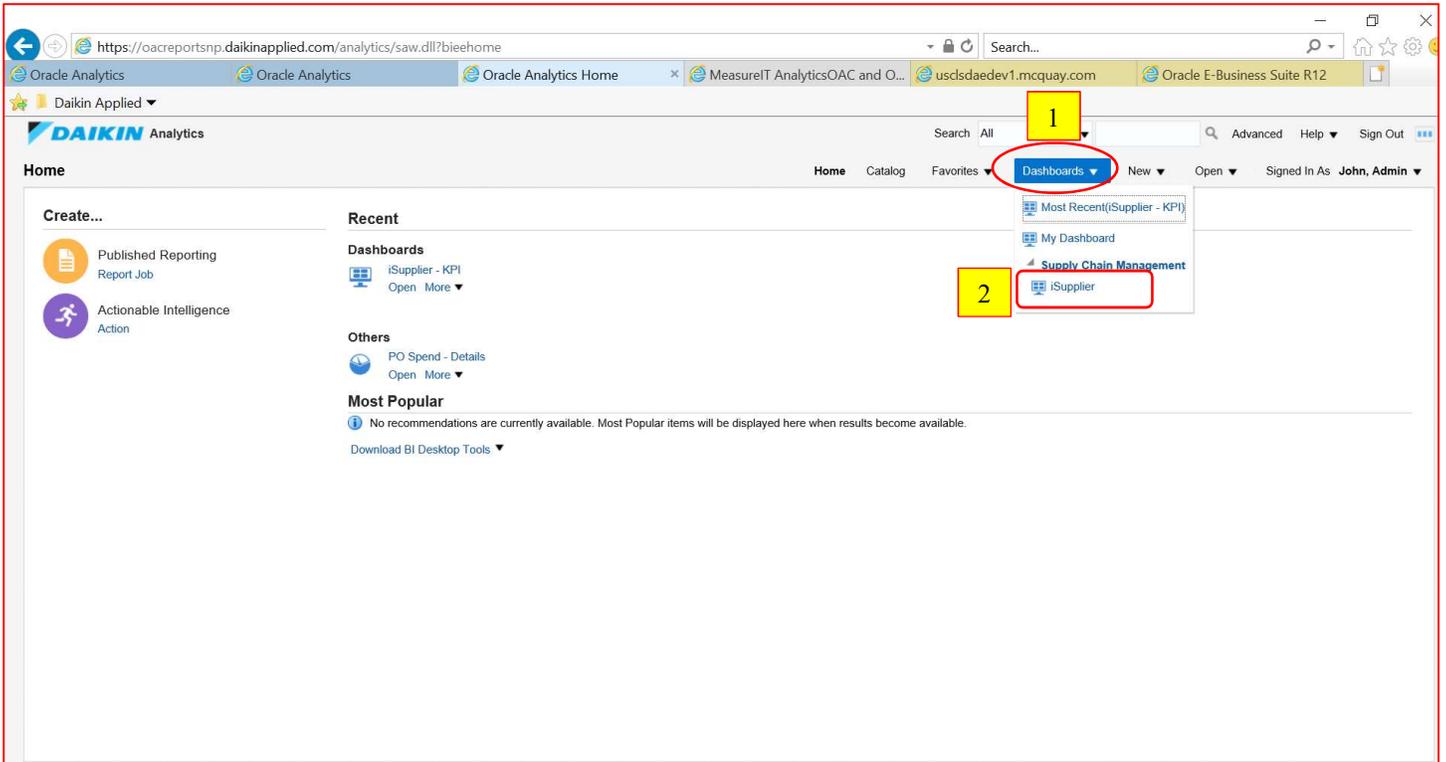
When you log in for the first time, you will see [Modern Browser Recommended] page. Please note, Daikin Applied recommends using the latest version of Internet Explorer for viewing KPIs and using iSupplier portal. The examples displayed in this guide are taken using Internet Explorer (IE 11) version.

- Click <Don't Show this again> box and click on [ok] button.



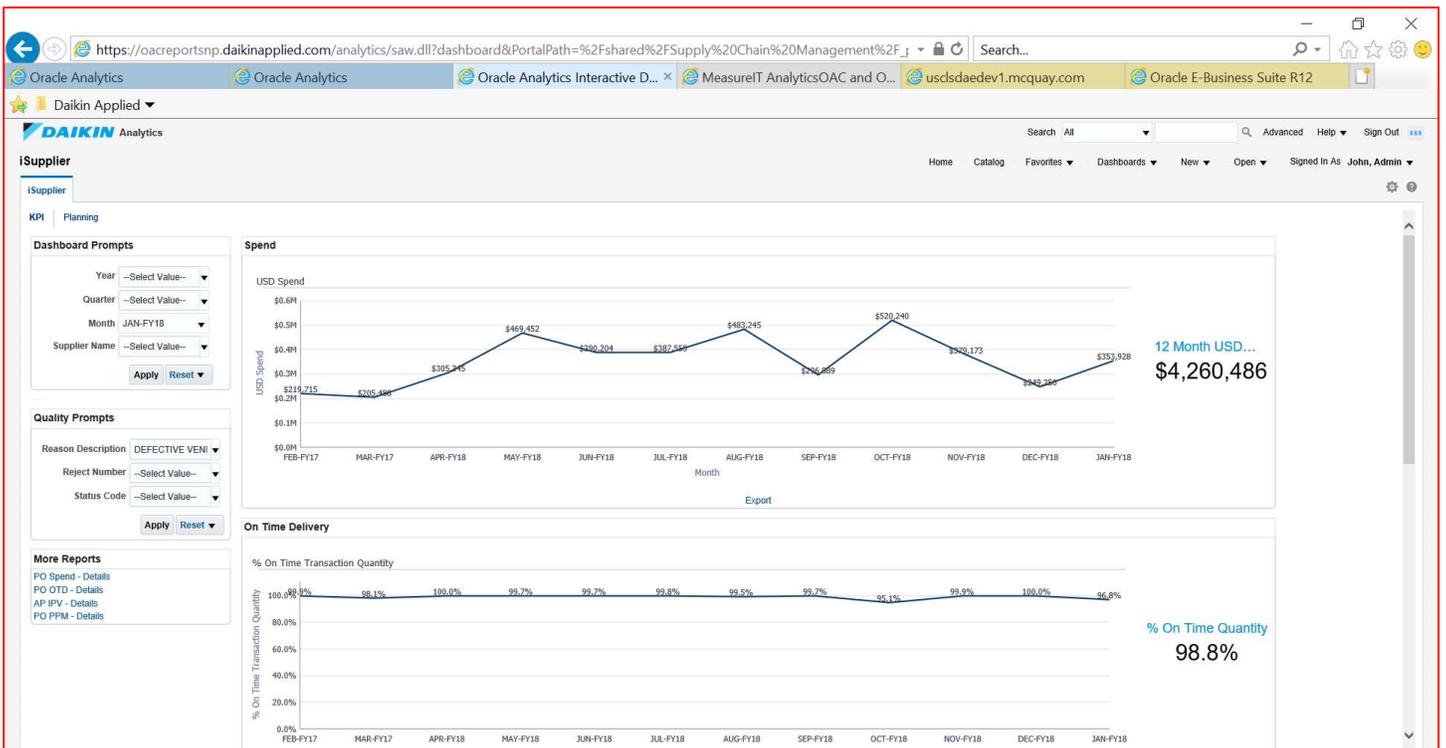
1. Click Page Menu button  shown on the right top corner of the page
2. Select and click Open Classic Home Option to view the Daikin Analytics Home Page which is as shown below





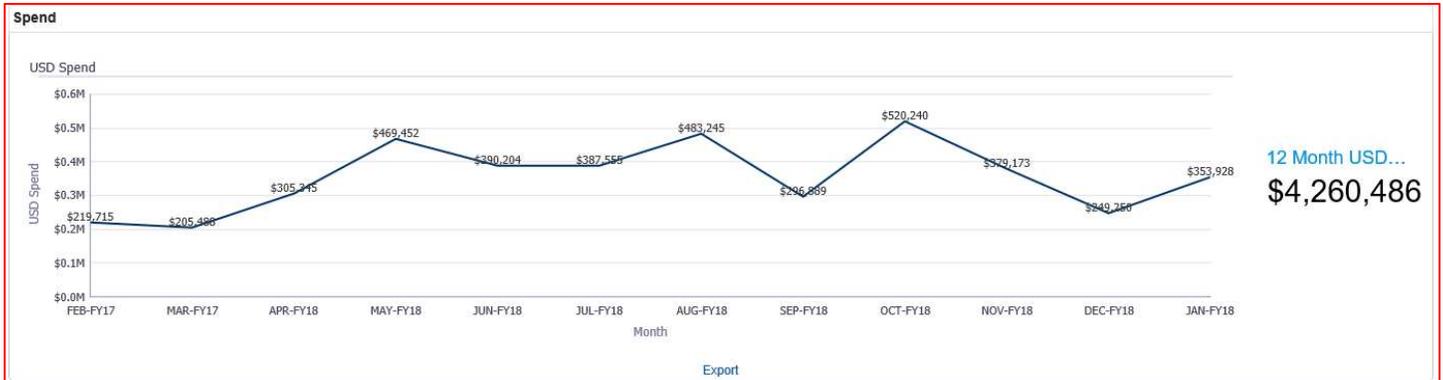
To access the KPIs, Click

1. Dashboards Tab
2. Select and click iSupplier which is under Supply chain Management to view the KPIs as shown below.



Your key KPIs as shared by Daikin Applied will be visible on this page. There are four (4) different KPIs Daikin Applied is sharing with its suppliers.

1. **Spend:** This report will provide the total spend in the past 12 months summarized in monthly buckets.



You can select the given month by using Dashboard Prompts window

**Dashboard Prompts**

Year --Select Value-- ▼

Quarter --Select Value-- ▼

Month JAN-FY18 ▼

Supplier Name --Select Value-- ▼

Apply Reset ▼

In this example, we have selected our given month as JAN-FY18, which means the report will display data for 12 months preceding Jan-18.

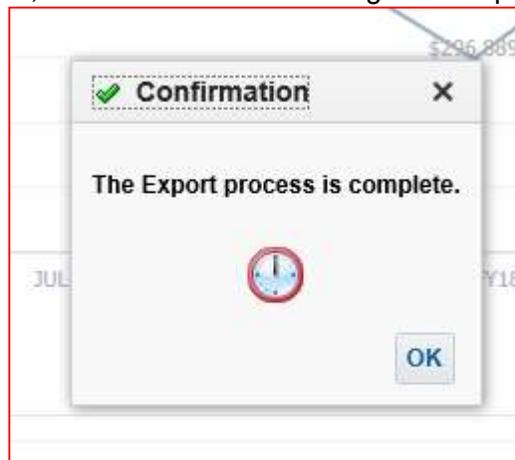
**Exporting Data :** You can export data into multiple formats by using Export link present below the dashboard as shown below.



- Click on Export > Data and then select the format how you want to view the data. Note that this is the raw aggregated data used to create the corresponding charts. In below example I am showing you how to export the data into an excel file.



1. Click Export > Data > Excel. A dialog box showing you the export process status will be displayed. While data is getting exported, this box will show messages for in process.



2. After export is complete a file open dialog box will be displayed as shown below. Click Open to open the exported data in Excel file.



3. Excel file with data is displayed.

AutoSave Off PO Spend - 12 Month - Protected View - Excel

File Home Insert Page Layout Formulas Data Review View Help Tell me what you want to do

PROTECTED VIEW Be careful—files from the Internet can contain viruses. Unless you need to edit, it's safer to stay in Protected View. Enable Editing

A1 Month

|    | A        | B        | C         | D | E | F | G | H | I | J | K | L | M |
|----|----------|----------|-----------|---|---|---|---|---|---|---|---|---|---|
| 1  | Month    | Spend    | USD Spend |   |   |   |   |   |   |   |   |   |   |
| 2  | FEB-FY17 | 596253.8 | 219715.4  |   |   |   |   |   |   |   |   |   |   |
| 3  | MAR-FY17 | 897304.5 | 205488.3  |   |   |   |   |   |   |   |   |   |   |
| 4  | APR-FY18 | 1269181  | 305345.4  |   |   |   |   |   |   |   |   |   |   |
| 5  | MAY-FY18 | 1090231  | 469452    |   |   |   |   |   |   |   |   |   |   |
| 6  | JUN-FY18 | 1335620  | 390204.2  |   |   |   |   |   |   |   |   |   |   |
| 7  | JUL-FY18 | 1569994  | 387555.1  |   |   |   |   |   |   |   |   |   |   |
| 8  | AUG-FY18 | 1319405  | 483244.8  |   |   |   |   |   |   |   |   |   |   |
| 9  | SEP-FY18 | 852641   | 296888.7  |   |   |   |   |   |   |   |   |   |   |
| 10 | OCT-FY18 | 1109380  | 520240    |   |   |   |   |   |   |   |   |   |   |
| 11 | NOV-FY18 | 853096.5 | 379173.5  |   |   |   |   |   |   |   |   |   |   |
| 12 | DEC-FY18 | 570803.6 | 249250.3  |   |   |   |   |   |   |   |   |   |   |
| 13 | JAN-FY18 | 1537441  | 353928.1  |   |   |   |   |   |   |   |   |   |   |
| 14 |          |          |           |   |   |   |   |   |   |   |   |   |   |

2. **On Time Delivery (OTD)**: This report will provide the monthly on time delivery percentages for the past 12 months and also provides the average OTD metric.



Like other dashboards, you can export on time delivery data using the Export link available under the dashboard.

3. **Invoice Price Variance (IPV):** The invoice price variance is the quantity invoiced multiplied by the difference between the invoice unit price and the purchase order unit price. This metric displays the IPV as calculated for the past 12 months. You can export the data using the Export link available.



4. **Parts Per Million (PPM):** Parts per million (PPM) is a measurement used by Daikin Applied to measure supplier's quality performance.

